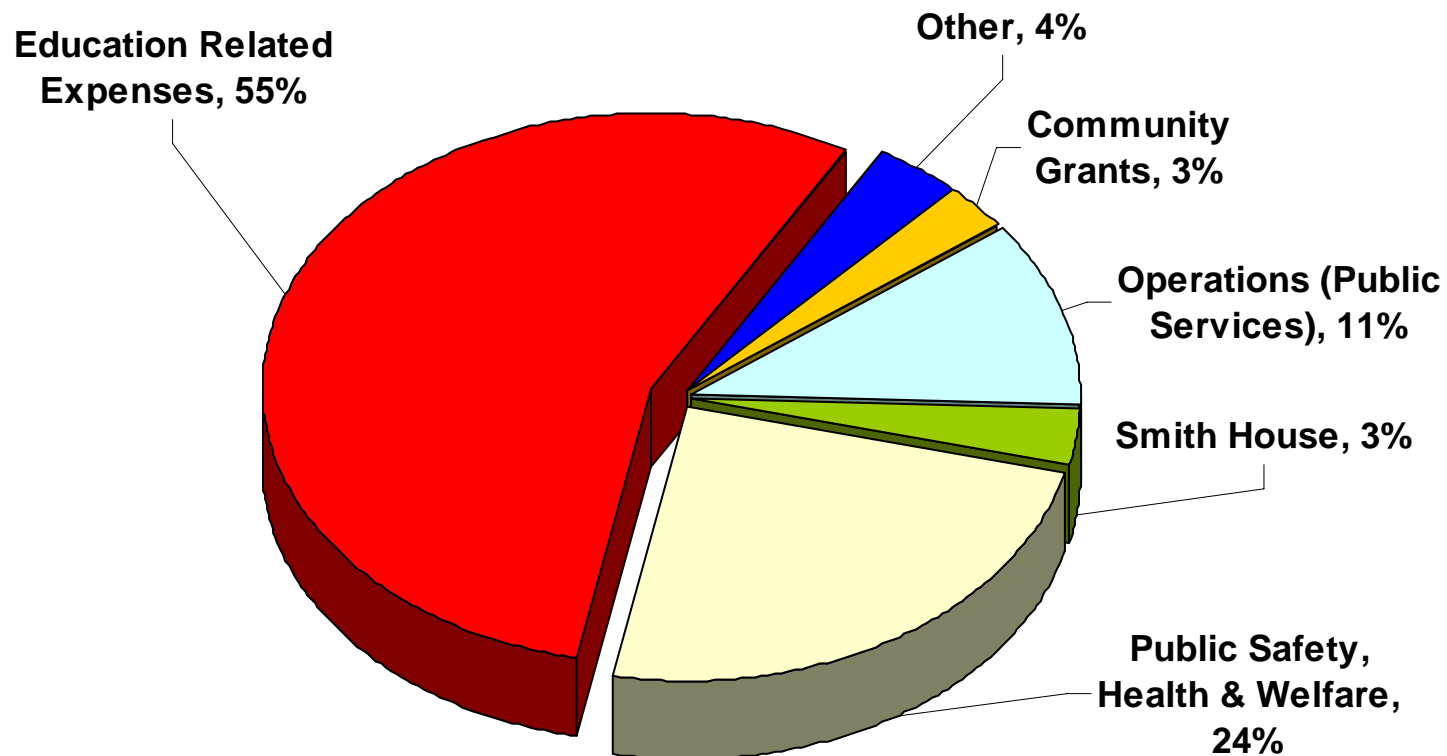


# City of Stamford

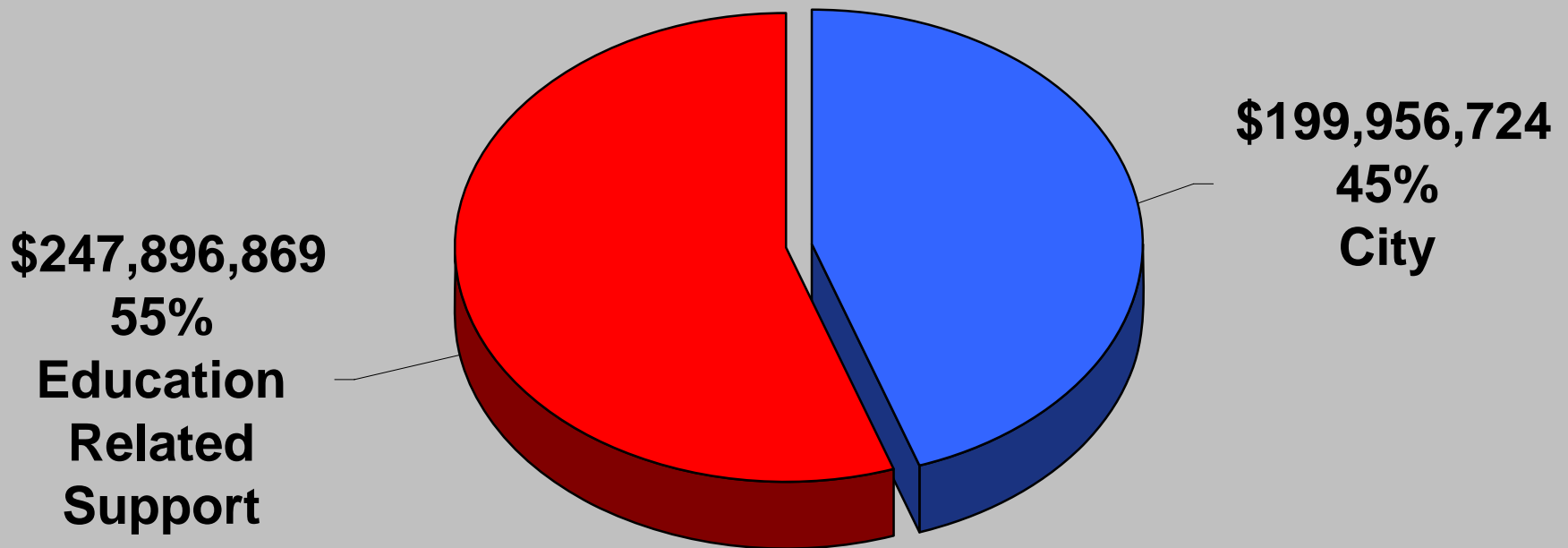
## Mayor's Proposed Operating and Special Revenue Funds Budgets Fiscal Year 2008 - 2009



**Dannel P. Malloy, Mayor**  
**March 8, 2008**

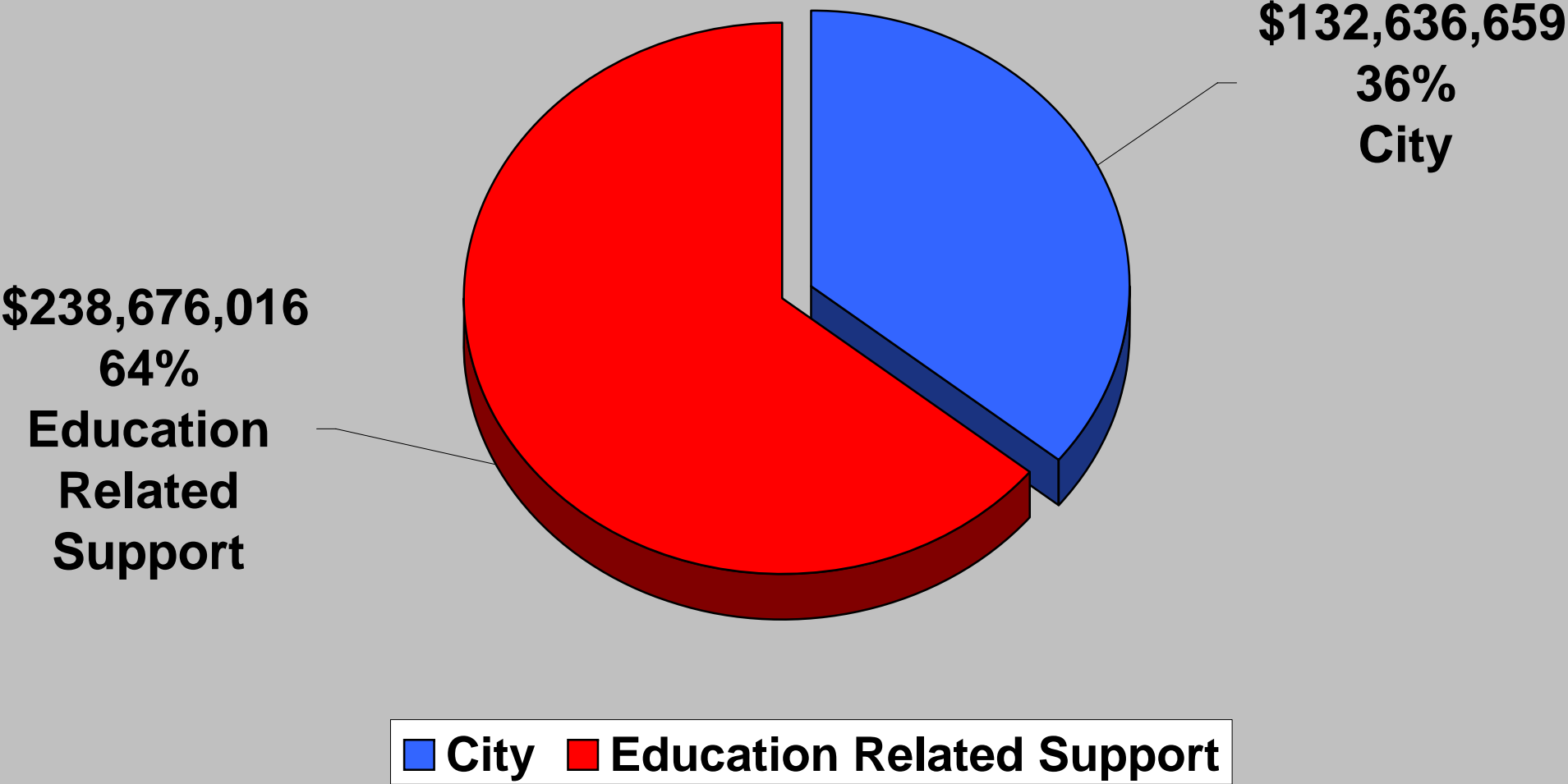
Note: % includes debt service

# **% of Total Proposed FY08/09 Budget Expenditures (Including Debt Service)**



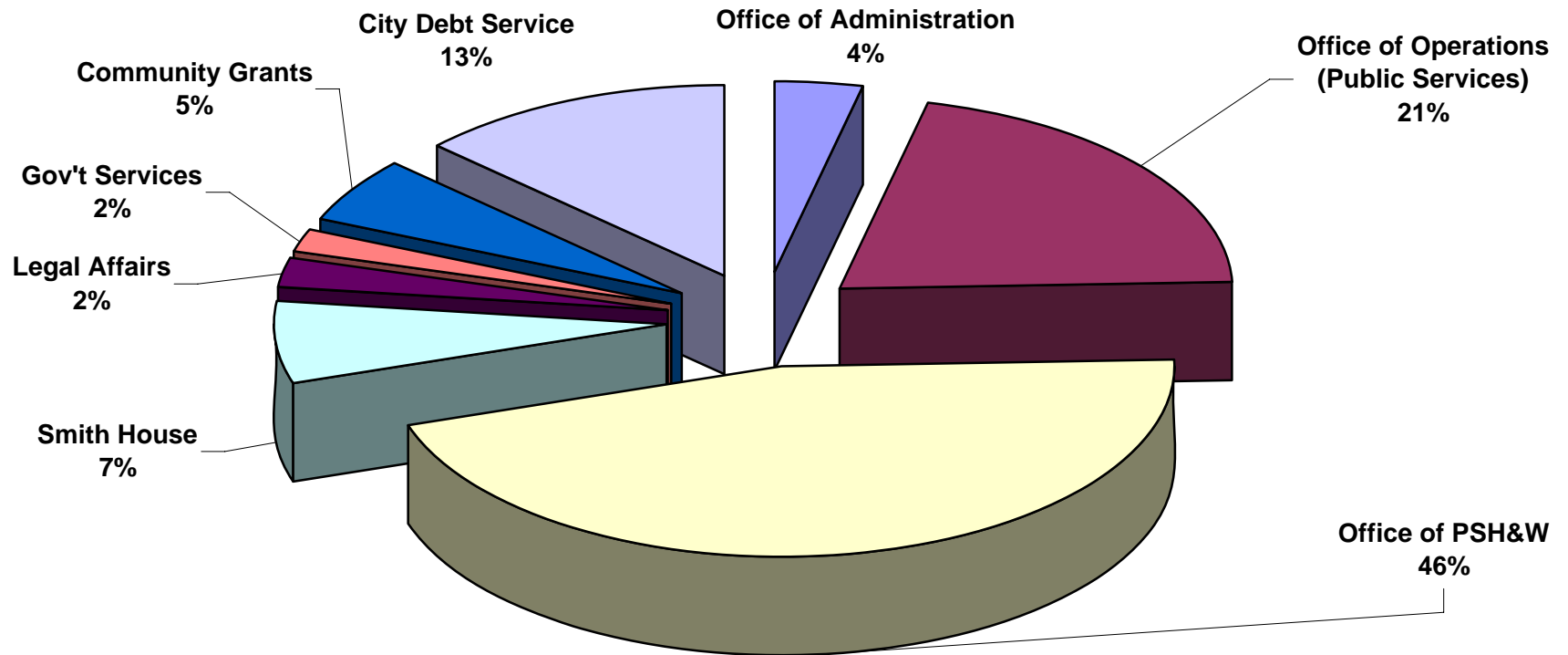
**City** **Education Related Support**

# Allocation of Tax Dollars FY08/09 Proposed Budget (Excludes Reserves)



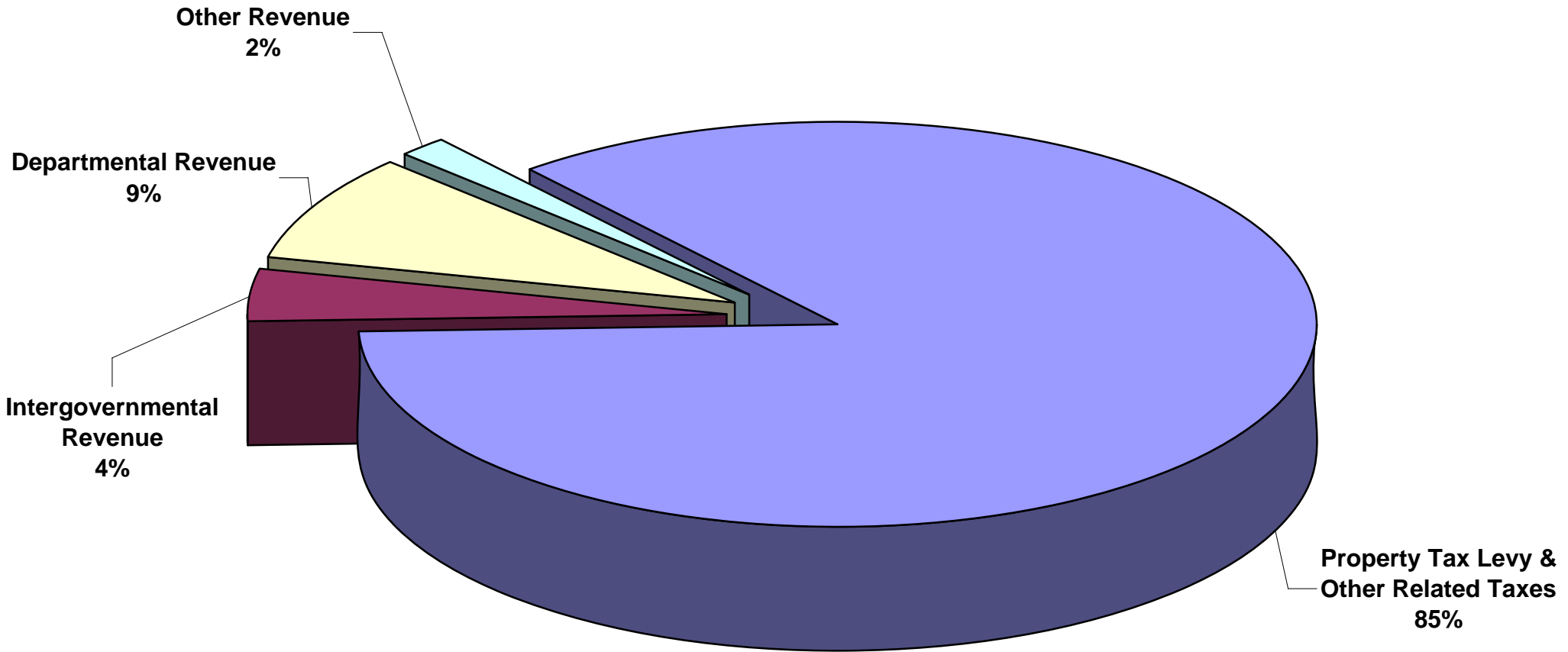
Education allocation is based on proposed budget of \$247m minus \$9m state aid netting \$238m  
City allocation is based on proposed budget of \$200m minus \$67m non-tax revenue netting \$133m

# FY08/09 Proposed Expense Budget City of Stamford



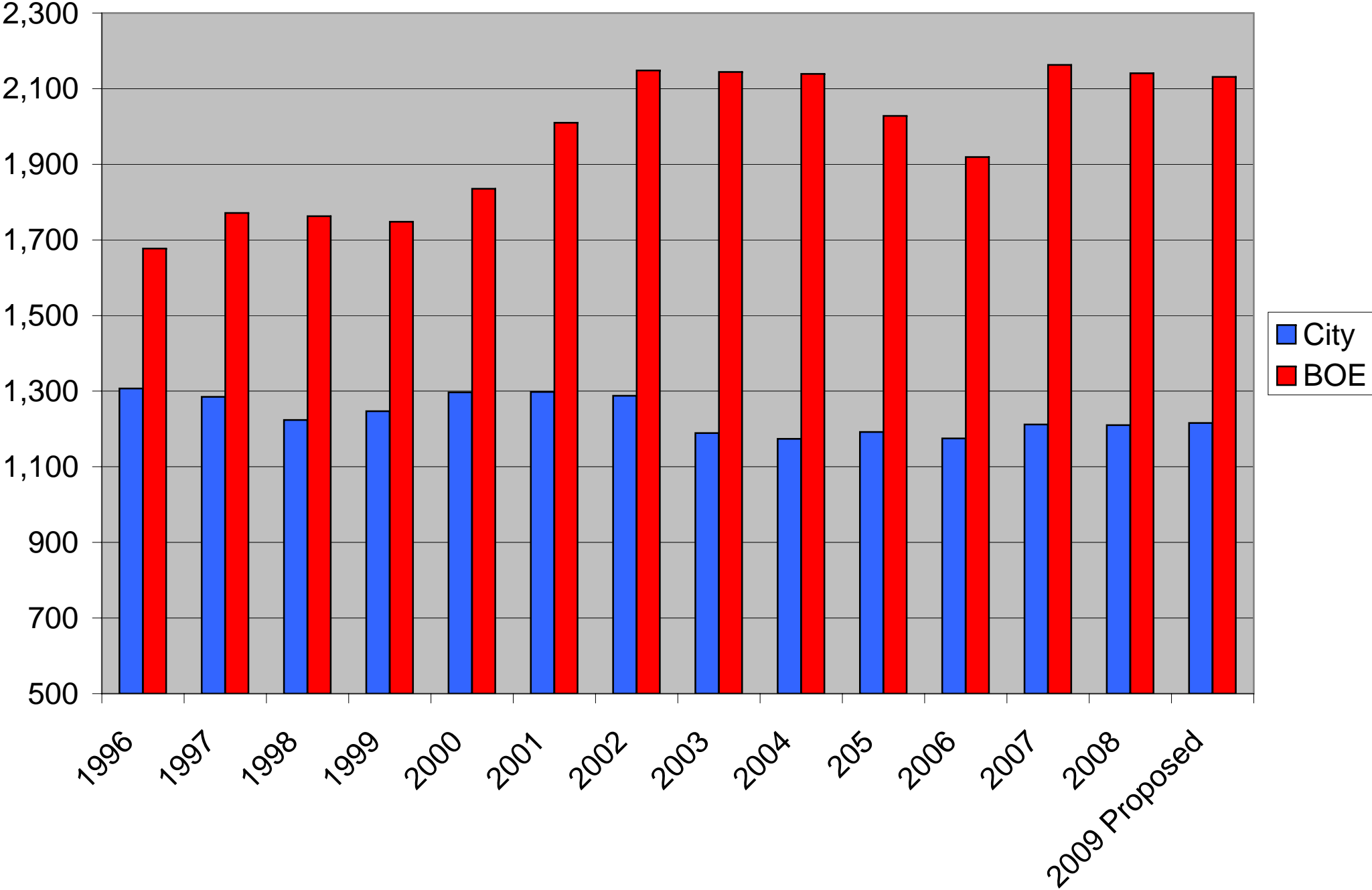
# FY08/09 Proposed Revenue Budget City of Stamford

(Excludes Reserves)

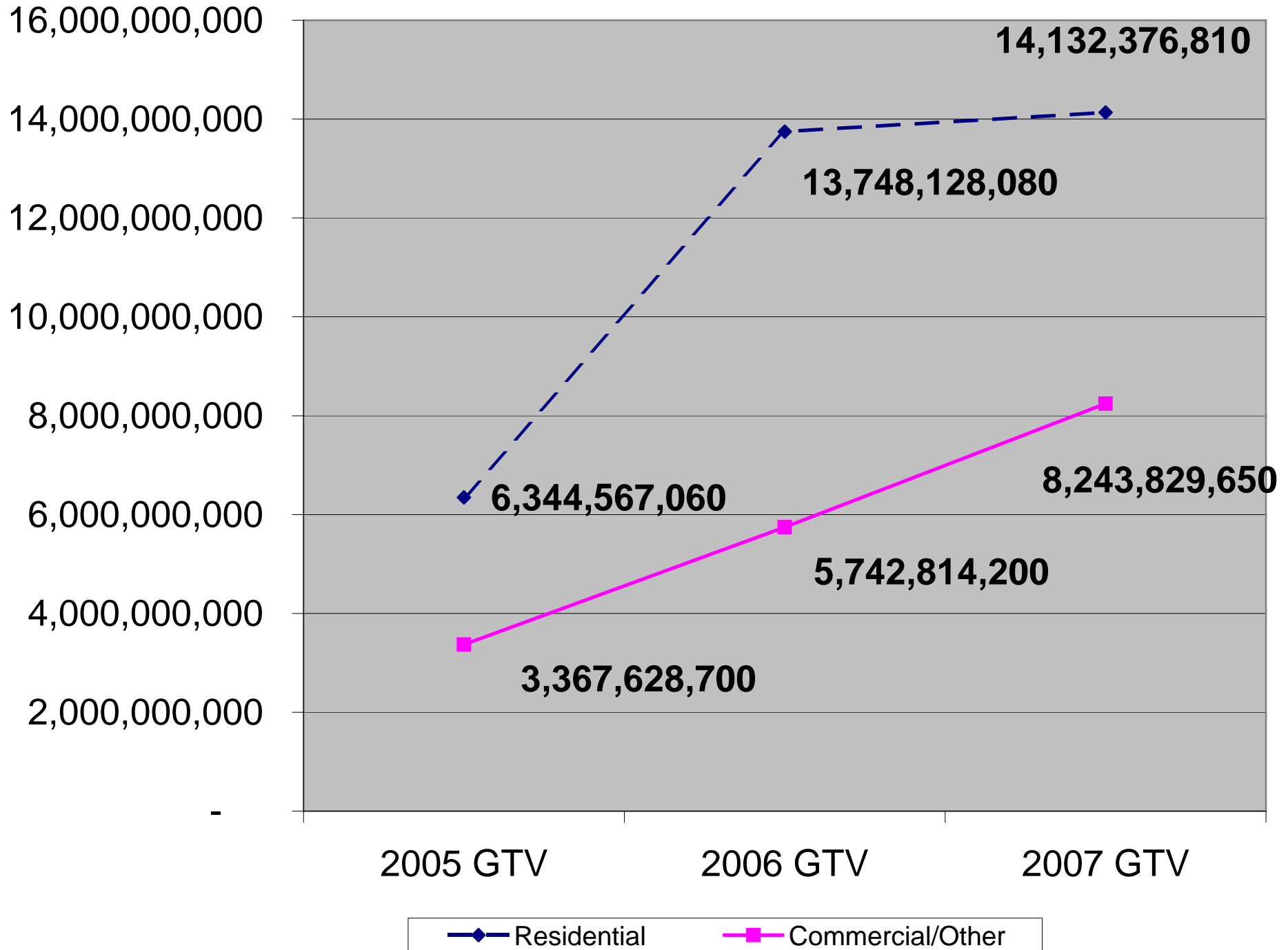


# History of City & BOE Employees

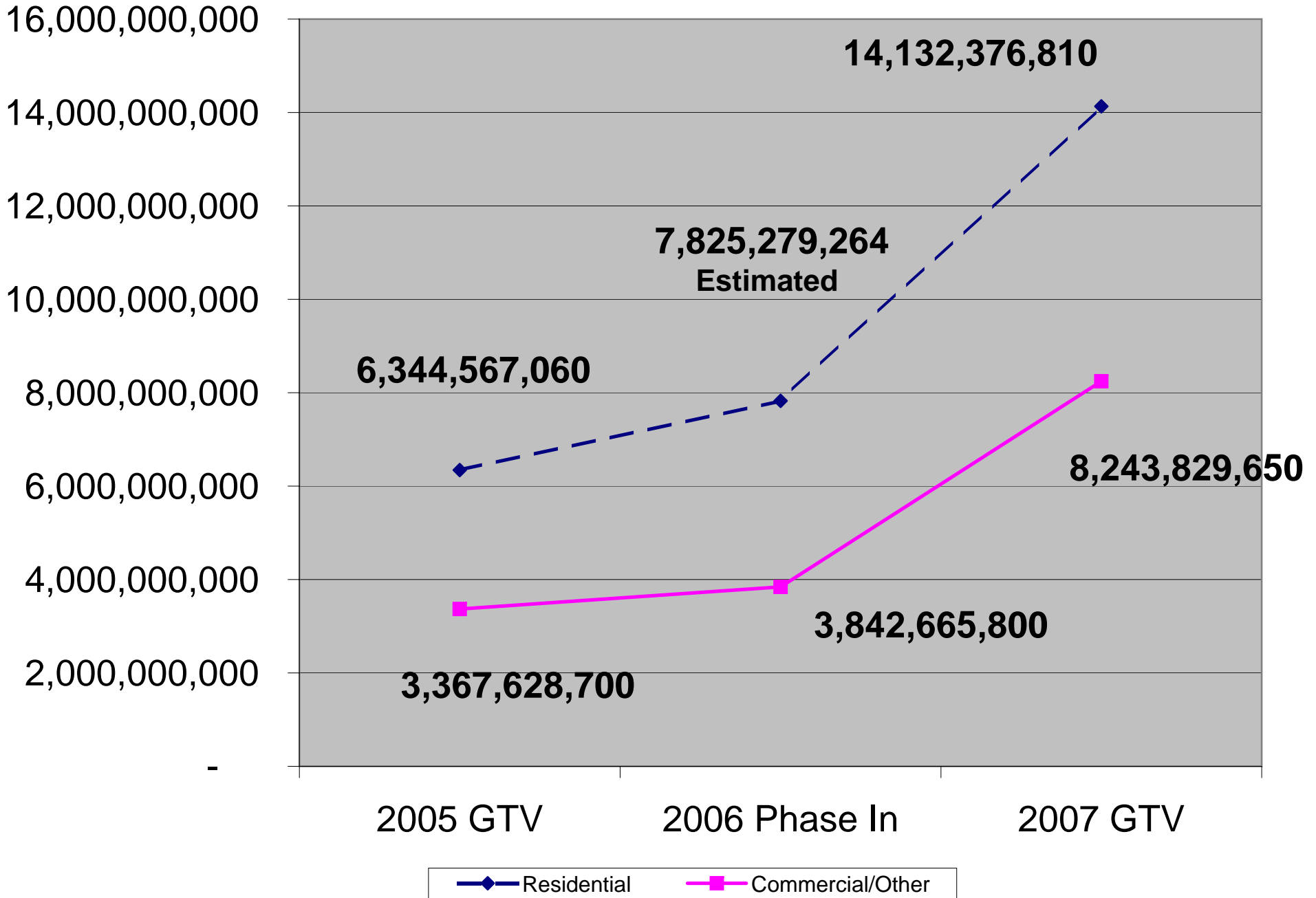
(City Headcount Includes Positions that Support Education)



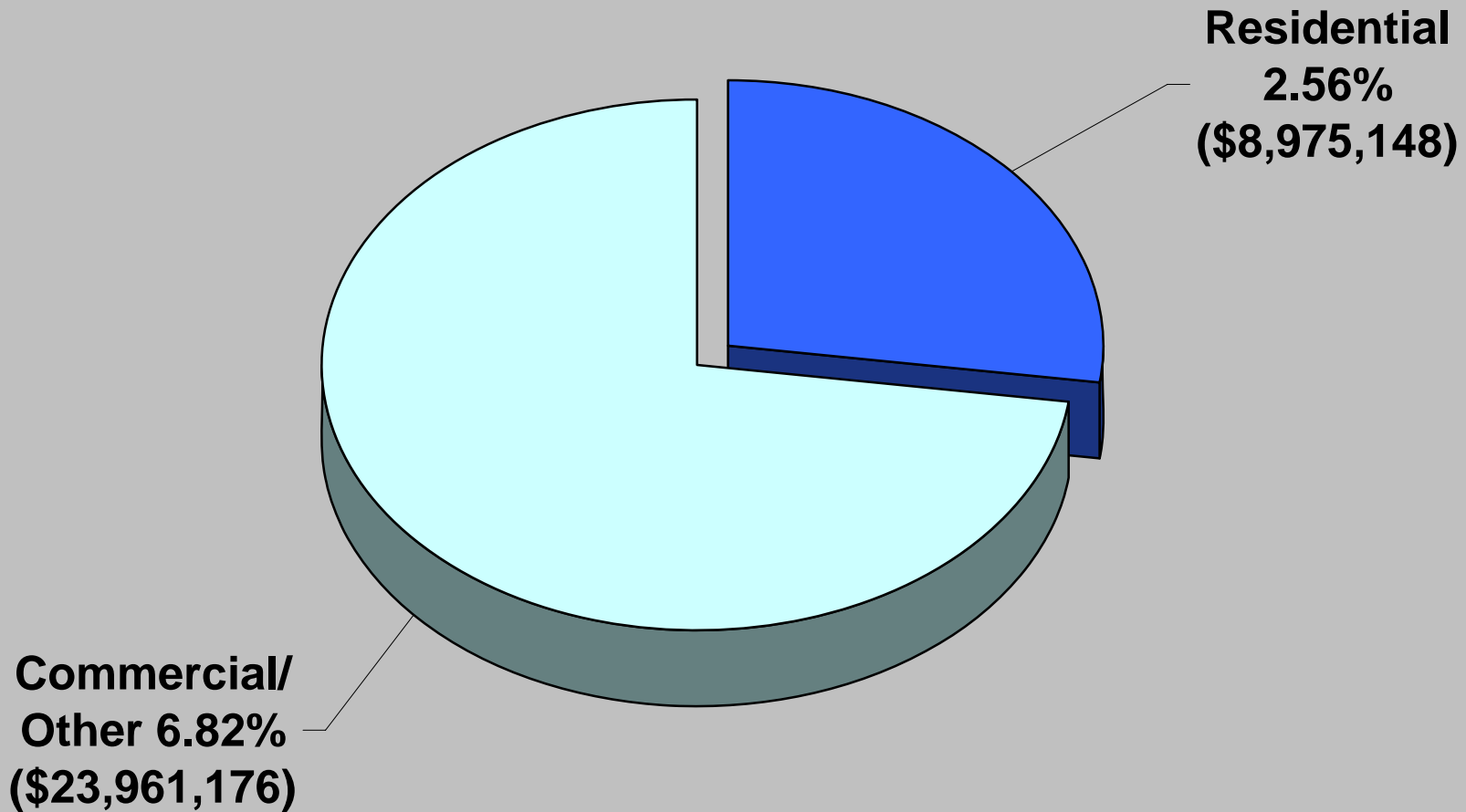
### 3 Year Residential/Commercial Grand List Change Full Assessed Value



# 3 Year Residential/Commercial Grand List Change (1 year Phase In 2006)



# Estimated Breakout of Gross Tax Levy Proposed Increase of 9.38%



FY 08-09 Proposed Increase in Gross Tax Levy = \$32,936,324