

Statistical Section

A. GENERAL FUND REVENUES, EXPENDITURES AND FUND BALANCE

CITY OF STAMFORD, CONNECTICUT

GENERAL FUND REVENUES AND TRANSFERS BY SOURCE (BUDGETARY BASIS)

1992-2002

(In Thousands)

Fiscal Year	Taxes	Intergovernmental	Interest and Dividends	Parking Revenue	Sewer Assessments	Licenses, Fees and Other	Total Revenues & Transfers
1992	\$219,328	\$ 24,114	\$ 2,824	\$ 1,925	\$ 973	\$ 20,095	\$ 269,259
1993	219,973	21,409	2,249	1,851	1,219	19,292	265,993
1994	225,437	21,485	2,351	1,849	1,364	20,306	272,792
1995	218,888	22,880	3,768	1,771	1,006	20,294	268,607
1996	225,337	22,157	4,335	1,748	1,012	24,528	279,117
1997	238,807	21,460	4,680	1,861	1,609	26,272	294,689
1998	234,698	17,616	6,620	2,248	-	13,829	275,011
1999	233,708	17,044	6,261	2,767	-	19,713	279,493
2000	248,890	17,717	6,135	2,883	-	14,418	290,043
2001	259,289	22,389	7,087	3,020	-	15,774	307,559
2002	267,269	21,514	2,771	3,419	-	19,093	314,066

Note: During fiscal year 1998 certain activities previously accounted for in the general fund were moved and are currently accounted for in special revenue funds.

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CITY OF STAMFORD, CONNECTICUT

**GENERAL FUND EXPENDITURES AND TRANSFERS BY FUNCTION (BUDGETARY BASIS)
1992-2002**

(In Thousands)

Fiscal Year	Boards and Commissions	General Government	Public Works	Police and Fire	Health and Welfare	Parks and Recreation	Community Services
1992	\$ 2,389	\$ 35,247	\$ 25,147	\$ 42,475	\$ 18,205	\$ 4,176	\$ 6,900
1993	2,185	34,032	24,485	40,174	17,823	4,260	7,358
1994	1,835	35,895	25,783	41,562	16,144	4,288	7,698
1995	2,054	29,719	26,483	45,824	16,410	4,485	7,387
1996	2,091	30,915	32,007	49,968	14,827	4,636	8,094

Fiscal Year	Governmental Services	Administration	Legal Affairs	Public Safety. Health and Welfare	Community Services	Operations	Board of Education
1997	\$ 3,152	\$ 3,725	\$ 28,939	\$ 64,566	\$ 8,190	\$ 34,430	\$ 123,535
1998	2,290	4,372	25,518	52,073	8,464	33,232	124,306
1999	2,246	4,608	21,355	55,920	7,548	33,031	131,075
2000	2,965	5,047	20,029	57,035	7,860	34,808	137,871
2001	3,066	5,294	19,768	59,752	8,211	34,779	145,081
2002	3,304	6,819	4,438	70,474	9,094	38,494	159,223

Note 1: During fiscal year 1997, the expenditure classifications by function were changed from prior years.

Note 2: During fiscal year 1998, certain activities previously accounted for in the general fund were moved and are currently accounted for in special revenue funds.

Note 3: During fiscal year 2002, due to GASB-34 reporting requirements, certain costs (employee benefits and pension costs) were charged back to their respective departmental cost centers. They had previously been captured as centralized costs under legal affairs.

Board of Education	Debt Service	Other	Total Expenditures	Transfers		Total Expenditures and Transfers
				Capital Projects Fund Projects Financed by Taxation	To Other Funds	
\$ 105,086	\$ 25,859	\$ 3,044	\$ 268,528	\$ 60	\$ 70	\$ 268,658
111,074	21,621	2,213	265,225	62	62	265,349
115,543	19,525	4,124	272,397	5	50	272,452
115,229	19,407	1,077	268,075	-	-	268,075
110,105	20,478	942	274,063	-	-	274,063

Debt Service	Contingency	Other	Total Expenditures	Transfers to Other Funds	Total Expenditures
\$ 21,492	\$ -	\$ -	\$ 288,029	\$ 2,400	\$ 290,429
17,731	-	-	267,986	822	268,808
-	-	-	255,783	21,074	276,857
-	689	-	266,304	22,960	289,264
-	-	-	275,951	27,967	303,918
-	-	1,441	293,287	26,835	320,122

CITY OF STAMFORD, CONNECTICUT

**GENERAL FUND SELECTED INFORMATION - ADJUSTED DATA
1992-2002**

(In Thousands)

Fiscal Year	Consumer Price Index ⁽¹⁾ At June 30	General Fund Expenditures		Tax Levy		Outstanding Long-Term Debt	
		Actual	Adjusted for Inflation ⁽²⁾	Actual	Adjusted for Inflation ⁽²⁾	Actual	Adjusted for Inflation ⁽²⁾
1992	138.1	\$ 268,658	\$ 249,593	\$ 219,080	\$ 203,533	\$ 219,080	\$ 203,533
1993	142.0	265,349	239,748	220,179	198,936	220,179	198,936
1994	145.4	272,452	240,410	224,695	198,269	224,695	198,269
1995	149.9	268,074	229,446	222,282	190,252	222,282	190,252
1996	154.1	282,063	234,839	227,760	189,628	227,760	189,628
1997	157.4	288,029	234,778	237,166	193,319	237,166	193,319
1998	159.7	267,986	215,295	232,267	186,599	232,267	186,599
1999	162.8	255,783	201,578	237,369	187,067	237,369	187,067
2000	169.1	266,305	202,052	246,350	186,911	234,201	177,694
2001	174.6	275,951	204,571	255,725	187,912	280,575	206,173
2002	175.9	293,289	215,463	262,999	191,805	270,743	197,452

(1) Bureau of Labor Statistics Consumer Price Index for Urban Wage Earners (CPA-W) (1982-1984=100).
(2) In June 1990 dollars.

B. PROPERTY VALUES AND TAXES

CITY OF STAMFORD, CONNECTICUT

PROPERTY TAX LEVIES AND COLLECTIONS

1992-2002

(In Thousands)

Fiscal Year	Tax Levy	Current Tax Collections	Percent of Levy Collected	Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collections To Latest Tax Levy	Outstanding Delinquent Taxes	Percent of Total Tax Delinquent Collections To Latest Tax Levy
1992	\$ 219,080	\$ 210,029	95.9	\$ 6,188	\$ 216,217	98.7	\$ 15,377	7.0
1993	220,179	210,455	95.6	7,060	217,515	98.8	16,801	7.6
1994	224,695	216,864	96.5	7,135	223,999	99.7	15,989	7.1
1995	222,282	216,055	97.2	6,556	222,611	100.1	14,762	6.6
1996	227,760	221,308	97.2	6,213	227,521	99.9	15,333	6.7
1997	237,166	230,290	97.1	4,542	234,832	99.0	18,333	7.7
1998	232,267	226,415	97.5	4,531	230,946	99.4	13,826	6.0
1999	237,369	230,464	97.1	3,254	233,718	98.5	15,018	6.3
2000	246,350	240,035	97.4	4,827	244,862	99.4	15,952	6.5
2001	255,725	251,185	98.2	5,505	256,690	100.4	16,145	6.3
2002	262,999	258,409	98.2	4,270	262,679	99.9	13,159	5.0

Note: There are no overlapping governments that collect property taxes from City residents.

CITY OF STAMFORD, CONNECTICUT

**PROPERTY TAX RATES
1992-2002**

The City of Stamford is classified into four taxing districts based on municipal services furnished:

- District A: Basic services (schools, police, etc.) plus sanitary sewers, paid fire protection and garbage collection.
- District B: Basic services plus paid fire protection.
- District C: Basic services plus volunteer fire protection.
- District C/S: Basic services plus volunteer fire protection, sanitary sewers and garbage collection.

The core of the City is represented by Districts A and B, which include the highest density of residential, commercial and industrial development. District B is a very small portion of this core area to which sanitary sewers have not been extended.

Districts C and C/S are predominantly zoned for single-family residential use. District C/S is that portion of District C that has been provided sanitary sewers and garbage collection.

District tax rates apply to real estate and commercial real property. A uniform Citywide rate applies to motor vehicles and commercial personal property.

**TAX RATES BY DISTRICT
(In Mills)**

Grand List Date	Fiscal Year	Tax District				Uniform Auto Rate	Uniform Personal Property Rate
		A	B	C	C/S		
October 1, 1990	1992	37.6	35.9	33.6	35.3	36.3	-
October 1, 1991	1993	37.7	36.1	34.2	35.9	36.6	-
October 1, 1992	1994	38.8	37.1	35.1	36.8	37.6	-
October 1, 1993	1995	34.7	33.2	31.1	32.5	33.4	-
October 1, 1994	1996	31.8	30.2	27.9	29.4	30.3	-
October 1, 1995	1997	29.1	27.7	25.8	27.3	31.2	29.1
October 1, 1996	1998	28.5	27.3	25.6	26.4	30.3	28.1
October 1, 1997	1999	28.5	27.8	25.9	26.7	30.8	28.5
October 1, 1998	2000	28.6	27.8	26.0	26.8	30.9	28.6
October 1, 1999	2001	23.9	23.7	22.5	23.0	26.5	28.6
October 1, 2000	2002	24.6	24.4	23.1	23.6	27.1	27.4

Note: The City of Stamford is not part of an overlapping governmental jurisdiction and accordingly is not a party to any overlapping debt.

CITY OF STAMFORD, CONNECTICUT

PRINCIPAL TAXPAYERS

June 30, 2002

Taxpayer	Type of Business	October 1, 2001 Assessed Value	Percentage of Net Taxable Grand List ⁽¹⁾
Swiss Bank Corp/UBS AG Stamford	Banking/Finance	\$ 136,692,230	1.26%
EOP – Stamford Atlantic Forum LLP	Office Buildings	96,337,220	.89%
Pitney Bowes	Office Equipment	88,207,560	.81%
First Stamford Place	Office Buildings	73,975,360	.68%
General Electric Capital Corp.	Consumer Finance	73,544,080	.67%
Rick-Taubman Assoc.	Office Buildings/Retail	72,408,340	.67%
Connecticut Light and Power	Utility	68,794,290	.63%
Purdue Realty LP	Pharmaceutical	62,446,850	.58%
Reckson Operating Partnership LLP	Office Buildings	59,456,460	.55%
Champion International	Corporate Office	48,111,220	.44%

⁽¹⁾ Based on October 1, 2001 net taxable Grand List of \$10,858,141,000.

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CITY OF STAMFORD, CONNECTICUT

COMPARATIVE ASSESSED VALUATIONS

1992-2002

(In Thousands)

Fiscal Year	Residential	%	Commercial	%	Industrial	%	Miscellaneous Land	%
1992	\$ 2,839,514	46.9	\$ 1,966,978	32.5	\$ 202,039	3.3	\$ 1,862	nil
1993	2,842,622	47.0	1,992,378	32.9	200,506	3.3	1,862	nil
1994	2,855,017	47.2	1,982,507	32.8	200,628	3.3	1,869	nil
1995	4,798,207	57.4	2,326,516	27.8	200,356	2.4	2,443	nil
1996	4,801,221	57.3	2,309,538	27.6	201,919	2.4	2,501	nil
1997	4,833,586	57.2	2,298,625	27.2	194,386	2.3	2,955	nil
1998	4,853,998	56.6	2,312,293	27.0	209,011	2.4	2,955	nil
1999	4,881,225	55.8	2,287,371	26.1	203,165	2.3	2,943	nil
2000	4,934,851	55.3	2,230,784	25.0	198,374	2.2	2,948	nil
2001	6,057,028	55.9	3,118,618	28.8	222,403	2.1	2,792	nil
2002	6,097,887	56.1	3,146,818	28.9	228,020	2.1	2,774	nil

(1) Ratio of assessed value to appraised market value.

Note: The last comprehensive Citywide reassessment was for the Grand List of October 1, 1999 effective for fiscal year 2001.

Personal Property	%	Motor Vehicle	%	Grand Taxable Grand List	Less Exemptions	Net Taxable Grand List	Assessment Ratio ⁽¹⁾
\$ 698,191	11.5	\$ 344,197	5.7	\$ 6,052,781	\$ 11,581	\$ 6,041,200	70%
682,693	11.3	327,767	5.4	6,047,828	26,386	6,021,442	70%
669,669	11.1	338,356	5.6	6,048,046	9,098	6,038,948	70%
641,294	7.7	395,734	4.7	8,364,550	9,118	8,355,432	70%
618,865	7.4	450,928	5.4	8,384,972	9,261	8,375,711	70%
612,652	7.3	504,969	6.0	8,447,173	23,909	8,423,264	70%
664,125	7.7	537,226	6.3	8,579,608	28,307	8,551,301	70%
813,024	9.3	561,186	6.4	8,748,914	97,512	8,651,402	70%
948,214	10.6	606,473	6.8	8,921,644	117,005	8,804,639	70%
709,828	6.6	721,753	6.6	10,832,422	42,038	10,790,384	70%
736,061	6.8	751,298	6.9	10,962,858	105,617	10,857,241	70%

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C. LONG-TERM DEBT

CITY OF STAMFORD, CONNECTICUT

**RATIO OF NET LONG-TERM DEBT TO GRAND LIST
AND NET LONG-TERM DEBT PER CAPITA
1992-2002**

Fiscal Year	Population	Assessed Value of Grand List (000)	Market Value of Grand List (000) ⁽¹⁾	Outstanding Debt (000)	Debt as a Percent of Assessed Value	Debt as a Percent of Appraised Value	Outstanding Debt per Capita
1992	108,810	\$ 6,041,200	\$ 8,630,287	\$ 121,242	2.01%	1.40%	\$ 1,114
1993	107,350	6,021,443	8,602,061	130,193	2.16%	1.51%	1,213
1994	109,690	6,038,948	8,627,069	120,555	2.00%	1.40%	1,099
1995	107,199	8,355,432	11,936,331	160,374	1.92%	1.34%	1,496
1996	109,185	8,375,713	11,965,304	149,778	1.79%	1.25%	1,372
1997	110,717	8,423,264	12,033,234	167,953	1.99%	1.40%	1,517
1998	110,802	8,551,301	12,216,144	209,970	2.46%	1.72%	1,895
1999	109,997	8,651,402	12,359,146	246,665	2.85%	2.00%	2,242
2000	110,689	8,804,639	12,578,056	234,201	2.66%	1.86%	2,116
2001	117,083	10,790,384	15,414,834	280,575	2.60%	1.82%	2,396
2002	117,334	10,858,141	15,511,630	270,734	2.49%	1.75%	2,307

Note: There is no overlapping debt for governmental jurisdictions other than the City.

⁽¹⁾ 70% of appraised value for all fiscal years.

CITY OF STAMFORD, CONNECTICUT

**RATIO OF ANNUAL DEBT SERVICE EXPENDITURES
TO TOTAL GENERAL FUND EXPENDITURES (BUDGETARY BASIS)
1992-2002**

Fiscal Year	Principal	Interest	Total Debt Service	Total General Fund Expenditures	Ratio of Debt Service to General Fund Expenditures
1992	\$ 16,528,454	\$ 9,330,959	\$ 25,859,413	\$ 268,528,386	9.63
1993	12,838,454	8,782,745	21,621,199	266,343,519	8.12
1994	11,048,454	8,476,807	19,525,261	272,451,917	7.17
1995	11,328,454	8,078,929	19,407,383	268,074,807	7.24
1996	10,804,675	9,673,700	20,478,375	282,062,579	7.26
1997	11,826,694	9,665,473	21,492,167	288,029,050	7.46
1998	12,270,846	9,352,343	21,623,189	267,985,798	8.07
1999	13,467,672	11,790,544	25,258,216	255,782,571	9.87
2000	13,342,059	10,189,387	23,531,446	266,304,730	8.84
2001	15,690,158	11,976,664	27,666,822	275,950,894	10.03
2002	14,113,958	11,751,170	25,865,128	293,289,116	8.82

CITY OF STAMFORD, CONNECTICUT

SCHEDULE OF LONG-TERM OBLIGATION BONDS

For the Year Ended June 30, 2002

Interest Rate %	Bond Dates	Original Borrowings	Maturity Fiscal Year	Payments Per Year	Balance Outstanding June 30, 2002
5.2 to 5.25	May 1, 1973	\$ 3,460,000	2001-2003	20,000	\$ 220,000
6.0 to 7.75	January 15, 1990	55,000,000	2000-2010	2,750,000	22,000,000
4.3 to 6.125	November 1, 1992	21,075,000	2000-2005	1,055,000	1,835,000
5.0 to 7.0	March 15, 1995	50,000,000	2003-2014	1,640,000-2,750,000	10,920,000
4.9 to 6.25	October 15, 1996	30,000,000	2001-2015	535,000-1,875,000	7,370,000
4.1 to 5.25	February 15, 1998	113,495,000	2000-2018	3,570,000-8,885,000	88,785,000
3.5 to 5.0	May 1, 1999	50,000,000	2001-2018	2,630,000-2,635,000	44,740,000
4.0 to 5.0	April 15, 2001	65,000,000	2002-2020	3,420,000-3,425,000	38,515,000
4.0 to 5.25	April 2002	43,485,000	2002-2014	270,000-4,905,000	43,485,000
4.0 to 5.25	April 2002	40,000,000	2002-2021	2,105,000-2,110,000	40,000,000
					<u>\$ 297,870,000</u>

CITY OF STAMFORD, CONNECTICUT

DEBT STATEMENT

June 30, 2002

Debt Statement:

General Obligation Debt:

General Purpose Bonds and Notes Payable	\$ 135,798,327
Bond Anticipation Notes Payable	20,000,000
School Bonds and Notes Payable	140,495,896
Sewer Bonds and Notes Payable	<u>32,388,531</u>
Total Debt	328,682,754

Less: School Construction Grants Receivable¹ - Principal Portion Only 13,445,434

Total Overall Net Debt \$ 315,237,320

Note: The City of Stamford, Connecticut is not subject to the debt of overlapping governments.

¹ School construction grants are receivable in substantially equal installments over the life of outstanding school bonds, obtained from Office of Policy and Management, State of Connecticut.

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D. DEMOGRAPHIC DATA

CITY OF STAMFORD, CONNECTICUT

**SCHEDULE OF DEMOGRAPHIC STATISTICS
1992-2002**

Fiscal Year	Population	Registered Voters	Public School Enrollment	Value of Building Permits Issued	Unemployment ⁽¹⁾ Percent
1992	108,810	51,339	12,267	\$ 63,234,583	5.0
1993	107,350	59,240	13,294	70,456,268	4.3
1994	109,690	56,437	13,783	42,851,180	3.6
1995	107,199	51,003	13,651	130,630,527	3.7
1996	109,185	51,874	14,044	213,288,245	3.3
1997	110,717	55,172	14,330	248,367,616	3.4
1998	110,802	55,357	14,401	149,805,503	3.1
1999	109,997	51,682	14,488	202,578,378	1.6
2000	110,689	51,911	14,684	281,593,616	1.5
2001	117,083	54,712	14,919	247,769,493	2.3
2002	117,334	53,806	15,209	256,271,824	2.8

⁽¹⁾ Source: Connecticut Department of Labor, By Town, Not Seasonally Adjusted.

E. MISCELLANEOUS STATISTICS

CITY OF STAMFORD, CONNECTICUT

**PROPERTY VALUE AND CONSTRUCTION
1992-2002**

Fiscal Year	Property Value ⁽¹⁾		Residential Construction ⁽²⁾		Commercial/Industrial Construction ⁽²⁾	
	Residential	Commercial/ Industrial	Number of Permits	Value	Number of Permits	Value
1992	\$ 3,807,385	\$ 3,807,385	713	\$ 24,839	400	\$ 38,396
1993	3,132,693	3,132,693	767	42,358	538	28,100
1994	3,118,764	3,118,764	902	17,213	455	25,638
1995	3,323,594	3,323,594	614	66,611	449	64,019
1996	3,587,796	3,587,796	587	55,989	465	157,299
1997	3,561,444	3,561,444	661	46,263	446	202,106
1998	6,934,283	3,601,863	726	57,084	442	92,722
1999	6,973,179	3,557,909	742	112,443	432	90,135
2000	7,049,787	3,470,225	943	122,732	593	158,862
2001	8,652,897	4,455,169	754	99,364	415	106,830
2002	8,711,267	4,821,193	753	82,368	455	166,435

(1) Estimated appraised market value.

(2) Source: City of Stamford, Building Inspector.

CITY OF STAMFORD, CONNECTICUT

OTHER MISCELLANEOUS STATISTICS

June 30, 2002

Date Settled	1641
Date of Incorporation	1893
Form of Government	Mayor; 40-member Board of Representatives; 6-member Board of Finance
Area	37.7 square miles
Miles of streets	340
Number of street lights	11,800
Fire	City Fire Department 6 Fire Stations 228 Authorized Personnel 5 Volunteer Fire Companies 7 Fire Stations 35 Paid Staff 165 Volunteers (Active)
Stamford Emergency Medical Services (SEMS):	
Number of Headquarters	1
Number of Locations	5
Number of Paid Staff	82
Number of Volunteers (Active)	50
Police Protection:	
Number of Headquarters	1
Number of Police Substations	10
Number of Authorized Officers	310
Education:	
Number of School Buildings	20
Number of Teachers	1,496
Number of Certified Administrators	65
Number of Students	15,209
Election:	
Registered Voters at 6/30/02	53,806
Number of Votes Cast in Last General Election	22,000
Percentage of Registered Voters Voting	40.8%

CITY OF STAMFORD, CONNECTICUT

OTHER MISCELLANEOUS STATISTICS, Continued
June 30, 2002

Fiscal Year	Number of Budgeted Full-Time Municipal Employee Positions		
	Board of Education	City	Total
1992	\$ 1,600	\$ 1,349	\$ 2,949
1993	1,607	1,271	2,878
1994	1,643	1,278	2,921
1995	1,685	1,278	2,963
1996	1,714	1,307	3,021
1997	1,725	1,285	3,010
1998	1,754	1,255	3,009
1999	1,835	1,283	3,118
2000	1,835	1,342	3,177
2001	2,080	1,347	3,427
2002	2,169	1,341	3,510

